

## ANCM BUDGET FY08 (Sept 07-Aug 08)

### INCOME

CATEGORY	AMOUNT
Individual team dues	\$2,400
Interest income	\$350
Albatross Open	\$7,000
ANCM Gear Sales	\$100
<b>Total =====&gt;</b>	<b>\$9,850</b>

### EXPENSES

#### Newsletter

Copying	\$529
Mailing	\$271
<b>Subtotal-----&gt;</b>	<b>\$800</b>

#### National Team & Relays

T-shirts	\$ 75
Meet relays	\$ 75
<b>Subtotal-----&gt;</b>	<b>\$150</b>

#### Miscellaneous

Bank fees	\$50	
Club filing fees	\$100	
Video	\$150	
Website/bulletin board	\$200	Misc copying/postage \$100
Misc supplies	\$100	
Misc expense	\$300	
<b>Subtotal -----&gt;</b>	<b>\$1,000</b>	

#### Other

Coaching cert	\$200
Service Award plaques	\$250
<b>Subtotal -----&gt;</b>	<b>\$450</b>

#### Socials

Summer picnic	\$600
Bowling trip	\$250
Camping trip	\$100
Holiday Party	\$1,500
Subtotal ----->	\$2,450
Albatross Open	\$5,269

**Total =====> \$10,119**

**NET INCOME=====> (\$269)**