

2009 MONTGOMERY ANCIENT MARINER BUDGET
 September 2008 - August 2009
 (Approved on 11/2/2008)

INCOME

CATEGORY	AMOUNT
Individual team dues	\$2,400
Interest income	400
Albatross Open	6,914
Total =====>	\$9,714

EXPENSES

Newsletter	
Copying	\$ 500
Mailing	277
Subtotal----->	777
National Team & Relays	
T-shirts	75
Meet relays	50
Subtotal----->	125
Miscellaneous	
Bank fees	250
Club filing fees	50
Video/DVDs	130
Website/bulletin board	150
Misc copying/postage	100
Misc supplies	50
Misc expense	100
Subtotal ----->	830
Other	
Coaching cert	200
Service Award plaques	250
Subtotal ----->	450
Socials	
Summer picnic	500
Local outing	200
Camping/travel trip	1,000
Holiday Party	1,500
Subtotal ----->	3,200
Albatross Open	6,132
Total =====>	\$11,514

NET INCOME=====> (\$1,800)