

**2010 MONTGOMERY ANCIENT MARINER BUDGET**  
**September 2009 - August 2010**  
**(Approved on 11/8/2009)**

**INCOME**

<u>CATEGORY</u>	<u>AMOUNT</u>	<u>ASSUMPTIONS/INFO</u>
Individual team dues	\$2,400	200 individuals @ \$12 ea.
Interest income	\$215	\$235 in 2009
Albatross Open	\$7,570	Based on 2009
ANCM Gear Sales	\$50	\$148 in 2009
<b>Total =====&gt;</b>	<b>\$10,235</b>	

**EXPENSES**

Newsletter		
Copying	\$550	Spent \$541 last year
Mailing	\$290	220 newsletters, 3 x/yr @ \$0.44/mailing
Subtotal----->	<b>\$840</b>	
National Team & Relays		
T-shirts	\$75	Spent \$0 last year
Meet relays	\$50	Spent \$0 last year
Subtotal----->	<b>\$125</b>	
Miscellaneous		
Swim caps for all	\$500	Spent \$1020 in 2007. Need more?
Hy-Tek upgrade	\$229	Version 2.0 "sunsets" in Jan 2010; need V3.0
Bank fees	\$125	Spent \$114 last year
Kick boards	\$0	
Pace clock	\$0	
MLK budget	\$0	Spent \$0 last year
Club filing fees	\$50	Annual USMS club fee
Video	\$130	Spent \$130 last year
Banner	\$0	
Website/bulletin board	\$75	Domain name expires 7/6/2011; spent \$60 last year
Misc copying/postage	\$50	Spent \$0 last year
Misc supplies	\$100	Spent \$212 last year for Quicken upgrade
Misc expense	\$100	Donated \$100 to charity last year
Team picture	\$0	
Subtotal ----->	<b>\$1,359</b>	
Other		
Coaching cert	\$200	Spent \$100 last year
Service Award plaques	\$250	Supposed to spend each of past two years but did not!
Subtotal ----->	<b>\$450</b>	
Socials		
Summer picnic	\$700	Spent \$460 in 2008; \$700 in 2009
Local outing	\$250	Spent \$183 on breakfasts in 2009
Camping/travel trip	\$400	Spent \$100 last year
Holiday Party	\$1,400	Spent \$1358 last year
Subtotal ----->	<b>\$2,750</b>	
Albatross Open	<b>\$6,211</b>	based on 2009
<b>Total =====&gt;</b>	<b>\$11,735</b>	

**NET INCOME=====>** **(\$1,500)** Amounts our actuals beat the budget:  
2007: +\$1571  
2008: +\$1181  
2009: +\$1935